KHAITAN (INDIA) LIMITED
REGD. OFFICE 46C, J. L. NEHRU ROAD, KOLKATA - 700071

PART I

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013 — **Rs In Lacs**

	Particulars	3 months ended (30-06-13 reviewed)	3 months ended (31-03-13 Audited)	3 months ended (30-06-12 reviewed)	Year ended 31-03-13 (Audited)
			(Audited)		(Audited)
1	**Income from operation**				
	(a) Net Sales/income from operation (Net of excise duty)	580.75	1,382.57	442.42	2,544.10
	(b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	580.75	1,382.57	442.42	2,544.10
2	**Expenses**				
	(a) Cost of materias consumed	135.65	613.09	128.58	1,591.96
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	207.46	411.91	105.47	(104.32)
	(c) Employees benefits expenses	56.68	90.87	56.02	293.91
	(d) Depreciation and amortisation expense	34.88	40.96	34.81	147.00
	(e) Other expenses	126.05	150.10	107.62	507.75
	Total Expenses	560.72	1,306.93	432.50	2,436.30
3	**Profit /(Loss) from operation before other income, finance cost and exceptional items (1-2)**	**20.03**	**75.64**	**9.92**	**107.80**
4	Other income	13.93	62.30	8.08	219.07
5	**Profit.(Loss) from ordinary activities before finance costs and exceptional items (3+4)**	**33.96**	**137.94**	**18.00**	**326.87**
6	Finance Costs	101.35	98.93	88.23	513.90
7	**Profit.(Loss) from ordinary activities after finance costs and exceptional items (5-6)**	**(67.39)**	**39.01**	**(70.23)**	**(187.03)**
8	Exceptional Items		-		-
9	**Profit / (Loss) from ordinary activities before tax (7+8)**	**(67.39)**	**39.01**	**(70.23)**	**(187.03)**
10	Tax Expenses		-		-
11	**Profit / (Loss) from ordinary activities after tax (9+10)**	**(67.39)**	**39.01**	**(70.23)**	**(187.03)**
12	Extraordinary items (net of tax expense Lakhs)		-		-
13	**Net Profit / (Loss) for the period (11+12)**	**(67.39)**	**39.01**	**(70.23)**	**(187.03)**
14	Paid-up equity share capital	47.50	47.50	47.50	47.50
	(Face Value of the Share shall be indicated)	(Rs 10/- each)	(Rs 10/- each)	(Rs 10/- each)	(Rs 10/- each)
15	Reserve Excluding Revaluation Reserves as per balance sheet for previous accounting year				
	Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	Basic & Diluted	(1.42)	0.82	(1.48)	(3.93)
PART II	**SELECT INFORMATION FOR THE QUARTER AND QUARTER ENDED 30TH JUNE, 2013**				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	2423168	2423168	2433168	2423168
	- Percentage of Shareholding	51.01%	51.01%	51.22%	51.01%
2	Promoters and Promoter Group Shareholding				
	a) Pledge / Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		-		-
	- Percentage of shares (as a% of the total share capital of the company)		-		-
	b) Non - encumbered				
	- Number of Shares	2326832	2326832	2316832	2326832
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of Shares (as a% of the total share capital of the company)	48.99%	48.99%	48.78%	48.99%
B	**INVESTOR COMPLAINTS**				
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter	-		-	-
	Disposed of during the quarter	-		-	-
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL

Notes

1 The above financial results, as reviewed by audit committee, were approved and taken on record by the Board of Directors in their meeting held on August 14, 2013

2 The Company operates mainly in one business segment viz. manufacturing of sugar and all other activities revolve around the main business

3 Previous period's figures have been regrouped/rearranged wherever necessary.

Place : Kolkata
The 14th August, 2013

By order of the Board
For Khaitan (India) Ltd.

S Bafna
Executive Director